

GOVERNMENT OF ANDHRA PRADESH  
A B S T R A C T

Budget Estimates 2010 - 2011 - Infrastructure and Investment Department- Budget Release Order for Rs.604.23 Lakhs towards 1st Quarter under Plan and Non-Plan - Orders - Issued.

FINANCE (EXPR.PW) DEPARTMENT

G.O.Rt.N                      2367    Dated:07-05-2010  
Read the following

1. G.O.Ms.No.59, Finance (BG-I) Dept, Dt. 30-03-2001  
2. G.O.Ms.No.89, Finance (BG-I) Dept, Dt. 31-03-2010  
3. G.O.Ms.No.138, Finance (BG-I) Dept, Dt. 28-04-2010  
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ORDER

In pursuance of the orders issued in the references read above, the Asst. Secretary to Government AP Secretariat Hyderabad Infratructure and Investment Department is hereby issued a Budget Release Order for an amount of Rs.604.23 Lakhs (Rupees Six Crores Four Lakhs and Twenty Three thousands Only) towards 1st Quarter from the provision in B.E.2010 -11 under the following Plan and Non-Plan Head of Accounts

(Rs. In Lakhs)											
Sl.No	Name of the Scheme	Head of Account in full	Provision in B.E.2010 - 2011	Additional amounts Sanctioned/Amounts re-appropriated	Total Provision 2010 - 11 (4+5)	Amount already authorised	Amount now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Non-Plan	3053 Civil Avigation-01-MH 190Asst., to Public Sector and Other Undertaking - SH(04) A.P.Aviation Corporation 270/272 Maintenace	605.00		605.00	0.00	151.25	453.75	DVB	DDO	
2		310/311Grant in Aid from salaries	64.00		64.00	0.00	16.00	48.00	GIA	DDO	
3		310 Grant in Aid - 312 Other Grant in Aid	125.78		125.78		31.45	94.33	GIA	DDO	
4		3053Civil Avigation-80-MH 003 - SH(04) Assistance to Andhra Pradesh Flying Club - 310/312	22.10		22.10	0.00	5.53	16.57	GIA	DDO	
		NP-Total	816.88		816.88		204.23	612.65			
5	Plan	3053 Civil Aviation - 01Air Services MH 190 - GH 11 - SH(04) AP Aviation Corporation - 310-312Other Grant in Aid	1300.00		1300.00	0.00	325.00	975.00	GIA	DDO	
6		4059 - 60 - MH051 - GH11 NSP - SH(37) Const., of new Hanger for parking State Government Helicopter -530 - 531	100.00		100.00	0.00	25.00	75.00			

7		5053-80- MH800 O E - GH 11 - SH(05) A.P. Aviation Corporation - 520 Machiner& Equipment - 521 Purchases	200.00		200.00	0.00	50.00	150.00		DDO	
		Plan Total	1600.00		1600.00		400.00	1200.00			
	Grand Total		2416.88		2416.88	0.00	604.23	1812.65			

The Asst. Secy. I&I Department AP Secretariat Hyderabad and the Director of Treasuries and Accounts , the Director of Works and Accounts are requested to regulate the expenditure to the extent of LOC/ BRO now authorised above.

(BY ORDER AND IN THE NAME OF THE GOVERNER OF ANDHRA PRADESH)

S.E.SEKHAR BABU  
SECRETARY TO GOVERNMENT (W & P)

To  
The Asst. Secy. I&I Department AP Secretariat Hyderabad  
The Director of Treasuries & Accounts, Hyderabad  
The Director of Works & Accounts, Hyderabad  
The Accountant General, A.P., Hyderabad

Copy to the I&I Department  
the Finance Computer Section

//FORWARDED :: BY ORDER//  
SECTION OFFICER